

Agenda and Minutes: Planning meeting NYE 2025  
November 15 2025 9:00 am  
Attendance: Bryan, Heidi, Laura H

**Flyer**

- Out by Thanksgiving – get up to Melrose Thanksgiving – Michael H said he would do flyer
  - What: NYE Party Fiesta
  - When
    - Doors 5:30
    - Eat - 6:00
    - Meeting – 7:00
    - Dance – 8:30 ish
    - End – 11:00
    - Menu
      - Enchiladas – Beef, Chicken, Cheese/Veggie
      - Beans, Rice, Chips and Salsa
    - Meeting – 7:00 – Speakers: Male and Female AA speakers 20 minutes each
      - Male Potentials – Ryan checking out of town speaker  
Tim H
      - Female Potentials – Meg Q-P  
Kathleen
- Dance – after meeting 8:30 – 8:45 til close
  - Karoke - ?
- Suggested Donation - \$5.00
- Childcare provided
- Raffle – door prizes, Raffle items – Big book cover? And books
- Bring a desert / dish to share
- Program cards (like at Halloween) with Intergroup info on back including – have your group elect an Intergroup representative.
- Sign for Quiet in entryway – service going on upstairs

**Other items for Planning:**

- Set up – 3:00
- Décor – Fiesta
- Supplies - Do inventory – Laura's, Heidi's
  - Plates, Flatware, napkins, cups, drinks & coffee, trash bags
- Sound System
  - Niki may have a gig on NYE
  - Aero Rental – check cost and recommended size
- Script - Bryan
  - Intro, eating, meeting, dance etc

- Shopping & Grocery list
  - Pop & water
  - Coffee, sugar, creamer, sweeteners
  - Décor & Swag – colorful (should be easy)
  - Supplies not in inventory
  - Kids stuff

### **Help**

- Set up crew/ During crew/ Clean up Crew
- Door – Bryan
- Bus tables and trash – crew signed up
- Food table – 2 people one to serve enchilada, one to keep other items going, cleaned up and stocked
- Speakers – Bryan to be our speaker liaison
- MC – Bryan & and give YPAA Host Comm a moment to hype the conference.
- DJ - ?
- Clean up crew - Bring spray cleaner, mop and bucket
  - Heidi, Laura, others - Recruit people from group reps & sponsees
- Speaker Perks – depends on speakers – out of town, offer lodging

### **Budget**

- Last year's spending and income:
- Income
  - Door 552.00 \$
  - Donation @ Door 245.00 \$
  - Raffle 174.00 \$
  - Pop 208.00 \$
  - Total Income 1,179.00 \$ 1,139.00 \$ deposit
- Expenses
  - babysitters 120.00 \$
  - Walmart -supplies 186.52 \$
  - Printing 30.24 \$
  - Costco - pop, plates,
  - coffee, candle sets 160.98 \$
  - Catering 1,800.00 \$
  - Books 72.95 \$
  - NYE décor 70.55 \$
  - Smudge Sound 100.00 \$
  - Our Redeemer 125.00 \$
  - 2,666.24 \$
  - Intergroup Cost of NYE party (1,487.24) \$

**NEXT MEETING – BUDGET 11-22-2025 9:00 A.M.**